



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010
Location(s): Interstate Parole Operations



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Administration													
Budget Allotment													
Allotment (\$)				1,124,410	942,073	1,063,631	1,321,942	2,294,404	2,385,573	2,836,341	2,626,946	4,659,473	0
Surplus/Deficit (\$)				402,360	231,568	137,122	12,144	-346,720	-1,491,195	-329,557	594,832	145,962	231,420
Accounting													
Travel Expenditures (\$)				4,557	3,960	2,745	24,585	13,399	5,565	7,423	24,123	7,565	5,166
Personnel													
Budgeted Positions				21	21	21	22	22	22	19	19	18	14
Filled Budgeted Positions				13	13	16	11	15	17	4	15	14	13
920 Blanket				0	0	0	0	0	0	0	0	0	0
918 Blanket				1	1	1	1	2	2	3	3	3	3
902 Blanket				29	22	19	0	33	32	32	28	28	29
916 Blanket				3	3	4	3	3	3	3	3	3	0
Number of "Other" Type of Leave				0	0	0	0	0	0	0	0	0	0
Vacancy Total				9	9	6	12	9	7	18	7	7	4
Vacancy Rate (%)				42.86 %	42.86 %	28.57 %	54.55 %	40.91 %	31.82 %	94.74 %	36.84 %	38.89 %	28.57 %
Overtime													
Total Dollars (\$)				0	0	0	0	0	0	0	0	0	0
Total Hours				0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked				0	0	0	0	0	0	0	0	0	0
Average Hours per Staff				0	0	0	0	0	0	0	0	0	0
Training													
Allotment (\$)				526	441	497	618	1,073	1,116	1,343	1,244	1,933	0
Training Requests Planned				0	0	2	0	0	1	0	0	0	0
Total Training Hours Provided				0	0	0	0	0	8	0	0	0	8
Training Requests Processed				0	0	0	0	0	1	0	0	0	0



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Total Expenditures (\$)				300	0	390	-72	0	0	0	0	40	0
Training Balance (\$)				226	141	-193	66	383	426	653	554	1,203	0
Sick Leave													
Total Hours				60	11	27	6	59	30	30	94	94	57
Average Hours per Staff				5	1	2	1	4	2	8	6	7	4
In-Lieu of Sick Leave (non-custody)													
Total Hours				0	0	0	16	0	0	0	0	0	0
Average Hours per Staff				0	0	0	1	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims				0	0	0	0	0	0	0	0	0	0
Pending Claims				0	0	0	0	0	0	0	0	0	0
New Claims				0	0	0	0	0	0	0	0	0	0
Closed Claims				0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				0	0	0	0	0	1	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total				0	0	0	0	0	0	0	0	0	0
Health & Safety				0	0	0	0	0	0	0	0	0	0
Conditions of Work				0	0	0	0	0	0	0	0	0	0
E.E.O				0	0	0	0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests				0	0	0	0	0	0	0	0	0	0



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Central Intake Requests Accepted				0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected				0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action				0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted				0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted				0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected				0	0	0	0	0	0	0	0	0	0
Number of Open Investigations				0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations				0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days				0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations				0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total				0	0	0	0	0	0	0	0	0	0
Dismissals				0	0	0	0	0	0	0	0	0	0
Rejection on Probation				0	0	0	0	0	0	0	0	0	0
Parole Characteristics													
Parole Caseloads													
Active Parole (not miss or detained)				43	43	41	41	38	36	39	37	37	35
Missing w/ warrant				2	2	2	2	2	2	2	2	2	2
Total Detained (Calculated)				3	4	3	3	4	3	1	1	1	2
TOTAL (Must equal # Cases assigned)				48	49	46	46	44	41	42	40	40	39
Detained													
Local Confinement				3	4	3	3	4	3	1	1	1	2
DJJ Facility				0	0	0	0	0	0	0	0	0	0



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DAI Facility				0	0	0	0	0	0	0	0	0	0
Total Detained (Calculated)				3	4	3	3	4	3	1	1	1	2
Placements													
DJJ Subsidized				0	0	0	0	0	0	0	0	0	0
Non-DJJ Subsidized				35	35	34	34	32	31	34	32	32	32
Self-Supporting				10	10	9	9	8	7	7	7	7	5
Total Detained (Calculated)				3	4	3	3	4	3	1	1	1	2
TOTAL (Must equal # Cases assigned)				48	49	46	46	44	41	42	40	40	39
Other Case Types													
Interstate (Z Cases)				0	0	0	0	0	0	0	0	0	0
INS - Deported				0	0	1	1	1	1	1	1	1	1
Dual Commitments				1	1	1	1	1	1	0	0	0	0
Key Performance Indicators													
Total Parole Violations (TPV)				0	0	0	0	0	0	1	0	1	0
Methods to Address Violations													
Corrective Action Plans				0	0	0	0	0	0	0	0	0	0
Not in Custody Status (NIC)				0	0	0	0	0	0	1	0	0	0
Probable Cause Hearings (PCH)				0	0	0	0	0	0	0	0	1	0
Revocation Hearings (Rev Hearings)				0	0	0	0	0	0	0	0	0	0
Violation Behaviors - Substance Abuse													
Alcohol				0	0	0	0	0	0	0	0	0	0
Marijuana				0	0	0	0	0	0	0	0	0	0
Methamphetamines				0	0	0	0	0	0	0	0	0	0
Cocaine				0	0	0	0	0	0	0	0	0	0
Heroin				0	0	0	0	0	0	0	0	0	0



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Violation Behaviors - Behavioral													
Gang Related				0	0	0	0	0	0	0	0	0	0
Domestic Violence				0	0	0	0	0	1	0	0	0	0
Theft (Any)				0	0	1	1	1	0	1	0	0	0
Weapons				0	0	1	1	1	0	0	0	0	0
Violence (Not DV related)				0	0	1	1	1	1	1	0	1	0
Absconding (more than 30 days)				0	0	0	0	0	0	0	0	0	0
Alternatives to Revocation Options													
Treatment Program				0	0	0	0	0	0	0	0	0	0
AA/NA				0	0	0	0	0	0	0	0	0	0
Additional Public Service				0	0	0	0	0	0	0	0	0	0
Anger Management Counseling				0	0	0	0	0	1	0	0	0	0
Court Ordered Program/Counseling				0	0	0	0	0	1	0	0	0	0
Domestic Violence Counseling				0	0	0	0	0	1	0	0	0	0
Electronic Monitor/GPS				0	0	0	0	0	0	0	0	0	0
Gang Diversion Program				0	0	0	0	0	0	0	0	0	0
Group Home				0	0	0	0	0	0	0	0	0	0
Impact Transitional Living Program				0	0	0	0	0	0	0	0	0	0
Inpatient Mental Health Hospital				0	0	0	0	0	0	0	0	0	0
None				0	0	0	0	0	0	0	0	0	0
Other Program				0	0	0	0	0	0	1	0	0	0
Outpatient Mental Health Counseling				0	0	0	0	0	0	0	0	0	0
Outpatient Sex Offender Counseling				0	0	0	0	0	0	0	0	0	0
Parent Counseling				0	0	0	0	0	0	0	0	0	0
Proposition 36 Program				0	0	0	0	0	0	0	0	0	0
Residential Mental Health Program				0	0	0	0	0	0	0	0	0	0



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Residential Sex Offender Program				0	0	0	0	0	0	0	0	0	0
Residential Substance Abuse Program				0	0	0	0	0	0	0	0	0	0
Revocations													
Total number of revocations				0	0	0	0	0	0	0	0	1	0
Recommitments													
Total number of DJJ recommitments				0	0	0	0	0	0	0	0	0	0
Discharges													
Honorable				0	0	1	1	2	2	0	1	0	1
General				3	3	1	1	2	1	1	0	0	1
Dishonorable				1	1	0	0	0	1	0	1	0	1
Recalls (Non-707b cases)				0	0	0	0	0	0	0	0	0	0
Total # of Discharges				4	4	2	2	4	4	1	2	0	3
Parole Programs													
Education/Vocational Training													
Number with High School Diplomas				5	5	5	5	5	5	6	7	7	9
Number with GED Certificates				6	6	6	6	6	6	5	4	5	6
Number with High School Equivalency				1	1	1	1	1	1	1	1	1	1
Number with Vocational Certificate				1	1	1	1	1	1	0	0	0	0
Number with College Degree				0	0	0	0	0	0	0	0	0	0
Currently in School/Training													
Number in Parole School				0	0	0	0	0	0	0	0	0	0
Number in High School				0	0	0	0	0	0	0	0	0	0
Number in Vocational				6	6	6	6	5	5	4	4	3	3
Number in College				6	8	6	6	6	6	4	4	6	6
Employment													



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Number Employed Full-Time				15	15	13	13	12	12	11	11	13	13
% Employed Full-Time				34.88 %	34.88 %	31.71 %	31.71 %	31.58 %	33.33 %	28.21 %	29.73 %	35.14 %	37.14 %
Number Employed Part-Time				7	7	6	6	6	7	5	5	4	4
% Employed Part-Time				16.28 %	16.28 %	14.63 %	14.63 %	15.79 %	19.44 %	12.82 %	13.51 %	10.81 %	11.43 %
Counseling Services													
Psychological Counseling				2	2	2	2	2	1	2	2	1	1
Sex Offender Counseling				0	0	0	0	0	0	0	0	0	0
Substance Abuse Counseling				2	2	2	2	2	2	1	1	1	1
Transition Placement Services													
Psychological Beds Filled				0	0	0	0	0	0	0	0	0	0
Sex Offender Beds Filled				0	0	0	0	0	0	0	0	0	0
Substance Abuse Beds Filled				0	0	0	0	0	0	0	0	0	0
Parolee Participation in Services													
Participating in Community Service				4	4	4	4	4	4	4	0	0	0
Number of Comm. Ser. Hours This Period				30	30	30	30	30	12	30	0	0	0
Avg # hours per parolee				8	8	8	8	8	3	8	NaN	NaN	NaN
Other Office Resources													
Number of AMERICORP Employees													0
Number of Parolees Serviced by AMERICORP													0
Other Office Programs													0
Other Community Programs													0
Restitution													
Number of Parolees Owing Restitution				11	11	11	11	10	10	9	9	8	8
Total Amount Owed (Fine/Victims)				94,887	94,887	94,887	94,887	94,496	94,496	92,502	92,502	92,016	95,747
Total Amount Collected This Period				0	0	0	0	0	0	0	0	0	0



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Community Assessment Reports													
Number of CARS Assigned				0	0	0	0	0	0	0	0	0	0
Number of CARS Completed				0	0	0	0	0	0	0	0	0	0
Number of Institutional Contacts Related to CARS				0	0	0	0	0	0	0	0	0	0
Number of Contacts with Wards Related to CAR Completion				0	0	0	0	0	0	0	0	0	0
Number of Contacts with Ward's Families				0	0	0	0	0	0	0	0	0	0
Number of Parole Office Video Conferences				0	0	0	0	0	0	0	0	0	0
Parole Placement Plans													
Number of Placement Plans Assigned				0	0	0	0	0	0	0	0	0	0
Number of Placement Plans Completed				0	0	0	0	0	0	0	0	0	0
Parole Due Process Compliance													
Percent Compliance with PCD Step				0	0	0	0	0	0	0	0	0	0
Percent Compliance with NOR Step				0	0	0	0	0	0	0	0	0	0
Percent Compliance with REFER Step				0	0	0	0	0	0	0	0	0	0
Percent Compliance with VIOLATION Step				0	0	0	0	0	0	0	0	0	0